

DEPARTMENT OF LABOR

Department Description

The mission of the Louisiana Department of Labor is a state agency utilizing state, federal, and private resources to provide, employment, assistance, and regulatory services to ir employment and promote workplace safety and expanded employment opportunities in the state of Louisiana in a climate favorable to business, workers, and job seekers.

The Department of Labor's goals are:

1. To expand employment opportunities through a coordinated system of job training, job placement, and career information..
2. To maintain the integrity of the Unemployment Benefits and Worker's Compensation systems through regulatory services.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
The Department of Labor's goals are:						
STATE GENERAL FUND (Direct)	\$5,170,694	\$3,344,476	\$6,607,189	\$3,382,250	\$2,506,593	(\$4,100,596)
STATE GENERAL FUND BY:						
Interagency Transfers	1,192,054	1,192,054	2,392,054	2,392,054	2,392,054	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	52,251,371	97,725,305	146,506,938	97,104,401	96,720,849	(49,786,089)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	102,478,313	161,819,255	173,980,219	162,693,565	164,208,310	(9,771,909)
TOTAL MEANS OF FINANCING	\$161,092,432	\$264,081,090	\$329,486,400	\$265,572,270	\$265,827,806	(\$63,658,594)
EXPENDITURES & REQUEST:						
Office of Workforce Development	\$123,011,204	\$223,027,871	\$288,433,181	\$225,147,285	\$225,528,865	(\$62,904,316)
Office of Workers' Compensation	38,081,228	41,053,219	41,053,219	40,424,985	40,298,941	(754,278)
TOTAL EXPENDITURES AND REQUEST	\$161,092,432	\$264,081,090	\$329,486,400	\$265,572,270	\$265,827,806	(\$63,658,594)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,259	1,202	1,202	1,202	1,197	(5)
Unclassified	11	9	9	9	9	0
TOTAL	1,270	1,211	1,211	1,211	1,206	(5)